

Financial & Physical progress under Flagship Schemes

Department: Watershed Development

Month: February-2022

| Sl. No. | Scheme | Financial Progress (Rs. In lakhs) | | | | | | | | | | | Physical Progress | | | | | | | | | | | | |
|---------|--|-----------------------------------|----------------|---|--|------------------------------|------------------------|-------------------------|---------------------------|--------------------------------|---------------------|--------------------------------|-------------------|------------------------|------------------|---------------|--|------------------------------|---------------------------|--------------------------|----------------------------|-------------------------------|----------------|-------------------|---------------|
| | | Allocation | | | Financial Target | | | Financial achievement | | | % of Expenditure to | | Indicators | Unit | Physical Target | | | | Physical Achievement | | | % of Achievement to | | | |
| | | Annual Outlay | OB | Total Allocation OB+Annual Outlay (col.3+4) | Cumulative target Up to Previous month | Target for the present month | Total Target (col.6+7) | Exp upto previous month | Exp for the present month | Total Expenditure (col.9 + 10) | Monthly Target | Cumulative Target (in col. 11) | | | Total Allocation | Annual Target | Cumulative target Up to Previous month | Target for the present month | Total Target (col. 18+19) | Ach. upto previous month | Ach. for the present month | Total achievement (col.21+22) | Monthly target | Cumulative Target | Annual Target |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
| 1 | Pradhana Mantri Krishi Shinchayi Yojane | 6600.00 | 1528.84 | 8128.84 | 5140.32 | 819.73 | 5960.05 | 5340.69 | 1494.36 | 6835.05 | 182.30 | 114.68 | 84.08 | Check Dams/VD | Nos. | 958 | 609 | 119 | 728 | 720 | 199 | 919 | 167 | 126 | 96 |
| | | | | | | | | | | | | | | Nala Bunds | Nos. | 190 | 120 | 24 | 144 | 163 | 72 | 235 | 305 | 164 | 124 |
| | | | | | | | | | | | | | | Gokattes | Nos. | 99 | 62 | 12 | 74 | 103 | 14 | 117 | 114 | 157 | 118 |
| | | | | | | | | | | | | | | Percolation Tank/MPT | Nos. | 18 | 11 | 2 | 13 | 6 | 2 | 8 | 89 | 60 | 44 |
| 2 | Watershed Development to prevent Drought | 4000.00 | 0.00 | 4000.00 | 3394.52 | 342.67 | 3737.19 | 2421.26 | 191.07 | 2612.33 | 55.76 | 69.90 | 65.31 | Water storage capacity | Cu.mts. | 1309821 | 828623 | 162680 | 991302 | 1073298 | 338230 | 1411528 | 208 | 142 | 108 |
| | TOTAL | 10600.00 | 1528.84 | 12128.84 | 8534.84 | 1162.40 | 9697.24 | 7761.95 | 1685.43 | 9447.38 | 145.00 | 97.42 | 77.89 | | | | | | | | | | | | |

Director